Portfolios	Name	Description	Manager	Start	End
Client Engagement and					
Planning, Enterprise					
Data, Systems and					
Interfaces, FY22: Must		This project will be undertaken to replace all			
Do, Prioritized, FY23,		functionality now provided by Fischer Identity with the			
FY23 Must Do,	Account Management -	exception of initial account creation and password			
Prioritized, FY24, FY24	Identity Automation	management. The project will also replace the Sim-			
Must Do, Prioritized	Implementation - Phase I	Fischer functionality for 365 account management.	David Sturgis	Jun 2021	May 2024

				1	<del>                                     </del>
		are currently classified in Team Dynamix as "Upgrade"			
		(Funding Mode) assets. Once the bulk of our FY24			
		summer replacement cycle is done and interim faculty			
		office spaces are refreshed in summer 2023, we will			
		take stock of how many assets remain with the Upgrade			
		classification. Then we will determine the best course			
		for sunsetting that funding classification with a focus on			
		strategies to reduce the overall number of out of			
		support devices that are still in use (4+ year-old laptops			
		and 6+ year-old desktops).			
		, , , ,			
		Expected deliverables from this project:			
		1) Current snapshot of TD inventory showing the			
		number and locations of all remaining assets classified			
		as Upgrade devices			
		2) Determination of how assets will be reclassified in TD			
		and the Upgrade funding mode will be retired forever.			
		3) Proposed modifications (if any) to the annual			
		Computer Replacement project that may facilitate a			
		reduction in the number of out-of-support devices TD			
		lists as still in-use			
		4) If deemed appropriate, a communication to the BMC			
		community (or an appropriately targeted subset of			
		departments) to raise awareness of the need to			
		, ,			
Client Engagement and	Cunsotting Ungrada	replace/retire out-of-support devices and provide			
Client Engagement and	Sunsetting Upgrade	general or potentially specific recommendations for	Dill Karana	0-+ 2022	NA - 11 2024
Planning, FY24	Computers	taking immediate action.	Bill Kenny	Oct 2023	Mar 2024